

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Thea Bowman Leadership Academy (9460)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,945,055	\$2,003,575	\$2,216,631	n/a	14%	11%
	11300 Regular Programs; High School	\$0	\$0	\$243,001	\$863,102	n/a	n/a	255%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$1,868	\$91	\$123	n/a	-93%	36%
	22220 Library/Media Services; School Library	\$0	\$59,891	\$57,261	\$89,379	n/a	49%	56%
	24100 Office of The Principal	\$0	\$157,163	\$213,286	\$237,298	n/a	51%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$74,984	\$88,144	\$54,163	n/a	-28%	-39%
Student Academic Achievement Total		\$0	\$2,238,961	\$2,605,357	\$3,460,697	n/a	55%	33%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$2,100	\$0	\$0	n/a	-100%	n/a
	21320 Health Services; Medical Services	\$0	\$307	\$0	\$0	n/a	-100%	n/a
	21340 Health Services; Nurse Services	\$0	\$36,152	\$40,190	\$47,351	n/a	31%	18%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$130	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,013	\$2,855	\$1,190	n/a	-70%	-58%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,406	\$19,986	\$51,373	n/a	129%	157%
	23210 Executive Administration; Office of The Superintendent	\$0	\$728,468	\$529,759	\$547,163	n/a	-25%	3%
	23220 Executive Administration; Community Relations	\$0	\$20,434	\$691	\$1,213	n/a	-94%	75%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$24,552	\$35,254	\$9,879	n/a	-60%	-72%
Student Instructional Support Total		\$0	\$838,432	\$628,735	\$658,299	n/a	-21%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$60	\$3,156	n/a	n/a	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$4,465	\$5,055	\$5,522	n/a	24%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$65,963	\$33,460	\$49,901	n/a	-24%	49%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$1,982	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$600	\$0	\$325	n/a	-46%	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$340	\$331	\$486	n/a	43%	47%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$754	n/a	n/a	n/a
	25890 Other Technology Services	\$0	\$0	\$0	\$11,580	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$273,411	\$317,583	\$382,899	n/a	40%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,511	\$1,740	\$2,824	n/a	87%	62%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,159	\$9,451	\$4,238	n/a	-41%	-55%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$42,609	\$36,307	\$67,441	n/a	58%	86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,475	\$11,795	\$16,049	n/a	69%	36%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$77,639	\$78,266	\$111,694	n/a	44%	43%
	31400 Food Services Operations; Food Purchases	\$0	\$74,159	\$87,812	\$114,208	n/a	54%	30%
	31900 Other Food Services	\$0	\$2,624	\$9,289	\$13,570	n/a	417%	46%
	33400 Athletic Coaches	\$0	\$0	\$0	\$54,068	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$166,818	\$182,138	\$215,471	n/a	29%	18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$81,193	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$726,771	\$775,269	\$1,135,380	n/a	56%	46%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$15,300	\$1,136,639	n/a	n/a	> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,790	\$40,040	\$7,672,970	n/a	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$116,241	\$125,817	\$45,576	n/a	-61%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$17,030	\$0	n/a	n/a	-100%
Nonoperational Total		\$0	\$135,031	\$198,187	\$8,855,185	n/a	> 500%	> 500%
prorated								
	26491 2007 Account Code - PERF	\$0	\$111,953	\$46,381	\$23,378	n/a	-79%	-50%

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	26492 2007 Account Code - Social Security	\$0	\$151,761	\$178,058	\$104,919	n/a	-31%	-41%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$18,951	\$9,100	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$172,769	\$180,172	\$66,506	n/a	-62%	-63%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,695	\$29,014	\$4,750	n/a	-79%	-84%
prorated Total		\$0	\$478,129	\$442,725	\$199,554	n/a	-58%	-55%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$2,650,827	\$2,994,244	\$3,636,969	n/a	37%	21%		60.0%	64.4%	25.4%
Student Instructional Support	\$0	\$875,102	\$655,658	\$668,561	n/a	-24%	2%		19.8%	14.1%	4.7%
Overhead and Operational	\$0	\$756,364	\$802,185	\$1,148,399	n/a	52%	43%		17.1%	17.3%	8.0%
Nonoperational	\$0	\$135,031	\$198,187	\$8,855,185	n/a	> 500%	> 500%		3.1%	4.3%	61.9%
Grand Total	\$0	\$4,417,325	\$4,650,273	\$14,309,114	n/a	224%	208%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	79.8%	78.5%	30.1%